

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (428Q600001) Public Defender  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 27,144,382	\$ 29,483,120	\$ 29,483,120	\$ 29,483,120
Other Resources				
Balance Brought Forward (Approps	571,752	587,773	0	0
Receipts				
Intra State Receipts	47,952	287,264	287,264	287,264
Gov Fund Type Transfers - Other A	745,072	813,179	813,179	813,179
Refunds & Reimbursements	305	100	100	100
	<u>793,328</u>	<u>1,100,543</u>	<u>1,100,543</u>	<u>1,100,543</u>
Total Resources	<u>\$ 28,509,462</u>	<u>\$ 31,171,436</u>	<u>\$ 30,583,663</u>	<u>\$ 30,583,663</u>
 FTE	 <u>209.60</u>	 <u>235.00</u>	 <u>234.00</u>	 <u>234.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 24,110,125	\$ 26,459,017	\$ 26,459,017	\$ 26,459,017
Personal Travel In State	63,127	64,747	64,747	64,747
State Vehicle Operation	4,160	3,500	3,500	3,500
Depreciation	7,320	2,500	2,500	2,500
Personal Travel Out of State	1,167	14,700	14,700	14,700
Office Supplies	88,657	114,040	104,040	104,040
Other Supplies	1,983	11,500	1,500	1,500
Printing & Binding	6,812	4,350	4,350	4,350
Postage	120,277	99,450	99,450	99,450
Communications	207,208	254,700	244,700	244,700
Rentals	917,387	971,800	971,800	971,800
Utilities	35,884	37,700	37,700	37,700

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	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
Professional & Scientific Services	1,896	211,342	211,342	211,342
Outside Services	241,567	409,967	399,967	399,967
Outside Repairs/Service	92,285	20,868	10,868	10,868
Reimbursement to Other Agencies	298,983	258,735	258,735	258,735
ITS Reimbursements	486,004	773,639	573,639	573,639
IT Outside Services	289,606	300,000	200,000	200,000
Gov Fund Type Transfers - Auditor	574	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	20,691	21,400	21,400	21,400
Equipment	6,800	250	250	250
Office Equipment	97,789	8,100	8,100	8,100
Equipment - Non-Inventory	70,532	153,773	116,000	116,000
IT Equipment	163,030	973,458	773,458	773,458
Other Expense & Obligations	51	900	900	900
Balance Carry Forward (Approps)	587,773	0	0	0
Reversions	587,773	0	0	0
Total Disposition of Resources	<u>\$ 28,509,462</u>	<u>\$ 31,171,436</u>	<u>\$ 30,583,663</u>	<u>\$ 30,583,663</u>